

JINDAL HOTELS LTD.						
Regd. Office :Surya Palace Hotel, Sayajigunj, Baroda - 390 020						
Unaudited Financial Results (Provisional) for the Quarter/Nine Months ended 31st Dec.2011						
(Rs.in lacs)						
Particulars	Three months ended	Previous Three months ended	Corresponding three months in previous year ended	Year to date figures for current year ended	Year to date figures for previous year ended	Previous Accounting Year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1. (a) Net Sales/Income from Operations	701.48	524.42	615.01	1682.38	1505.75	2177.67
(b) Other Operating Income	47.32	37.90	36.80	213.17	167.20	118.11
(c) Total	748.80	562.32	651.81	1895.55	1672.95	2295.78
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	NA	NA	NA	NA	NA	NA
b. Consumption of raw materials	184.42	125.63	164.79	452.22	383.77	536.76
c. Purchase of traded goods	-	-	-	-	-	-
d. Employees cost	100.76	82.40	78.03	244.37	228.96	314.35
e. Depreciation	40.54	39.00	38.00	118.54	112.50	144.24
f. Power & Fuel	58.80	63.26	55.65	176.74	174.65	221.61
g. Repairs & Maintenance	24.43	19.59	16.22	69.51	53.18	100.76
h. Other expenditures	161.40	119.09	139.10	417.28	348.48	491.35
Total	570.35	448.97	491.79	1478.66	1301.54	1809.07
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	178.45	113.35	160.02	416.89	371.41	486.71
4. Other Income	0.44	0.65	0.38	1.86	1.19	8.45
5. Profit before Interest and Exceptional Items (3+4)	178.89	114.00	160.40	418.75	372.60	495.16
6. Interest	39.22	44.31	27.82	108.96	82.50	122.50
7. Profit after Interest but before Exceptional Items (5-6)	139.67	69.69	132.58	311.79	290.10	372.66
8. Exceptional Items						
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	139.67	69.69	132.58	311.79	290.10	372.66
10. Tax expense including Deferred Tax	46.97	24.67	34.58	107.60	94.51	120.74
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	92.70	45.02	98.00	204.19	195.59	251.92
12. Extraordinary Item (net of tax expense Rs.)	(0.93)	12.22		11.29		
13. Net Profit(+)/ Loss(-) for the period (11-12)	91.77	57.24	98.00	215.48	195.59	251.92
14. Paid-up equity share capital (Equity Share of Rs. 10/- each, fully paid up)	600.00	600.00	600.00	600.00	600.00	600.00
15. Reserve excluding Revaluation Reserves as per balance sheet of Previous Year						1234.66
16. Earnings Per Share (EPS)						
a) Basic EPS for the period, for the year to date & for the previous year. (Not to be annualized)						
i) Before extra ordinary item	1.55	0.75	1.94	3.40	3.87	4.76
ii) After extra ordinary item	1.53	0.95	1.94	3.59	3.87	4.76
b) Diluted EPS for the period, for the year to date and for the previous year (not to be annualized)						
i) Before extra ordinary item	1.55	0.75	1.63	3.40	3.26	4.20
ii) After extra ordinary item	1.53	0.95	1.63	3.59	3.26	4.20
17. Public Shareholding						
- No. of shares	3490417	3490417	3490417	3490417	3490417	3490417
- Percentage of shareholding	58.17%	58.17%	58.17%	58.17%	58.17%	58.17%
18. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered						
Number of shares	2509583	2509583	2509583	2509583	2509583	2509583
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	41.83%	41.83%	41.83%	41.83%	41.83%	41.83%

Notes :-

The above results have been duly reviewed by the Audit Committee and approved by Board of Directors in their meeting held on 07.02.2012 and a limited review of the same has been carried out by the Statutory auditors of the Company.

Details of Investor's complaints for the quarter ended on 31.12.2011; Un resolved at the beginning of the quarter-1, Received during the quarter-1

Disposed off during the quarter -1, Un resolved at the end of the quarter-1.

Figures of previous year/quarter have been regrouped and rearranged, wherever necessary, to make them comparable.

The Company has only one reportable segment of business viz. Hoteliering.

For Jindal Hotels Ltd.

(Signature)
Piyush D. Shah
Managing Director

Place : Vadodara
Date : 07.02.2012

JINDAL HOTELS LTD.						
Regd. Office :Surya Palace Hotel, Sayajigunj, Baroda - 390 020						
Unaudited Financial Results (Provisional) for the Quarter/ Half year ended 30th September,2011.						
(Rs.in lacs)						
Particulars	Three months ended	Corresponding three months in previous year ended	Year to date figures for current year ended	Year to date figures for previous year ended	Previous Accounting Year ended	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011	
1. (a) Net Sales/Income from Operations	524.42	485.76	1075.96	948.59	2177.67	
(b) Other Operating Income	37.90	34.35	70.79	72.56	118.11	
(c) Total	562.32	520.11	1146.75	1021.15	2295.78	
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	NA	NA	NA	NA	NA	
b. Consumption of raw materials	125.63	108.64	267.80	218.99	536.76	
c. Purchase of traded goods	-	-	-	-	-	
d. Employees cost	82.40	84.15	161.64	162.89	314.35	
e. Depreciation	39.00	38.00	78.00	74.50	144.24	
f. Power & Fuel	63.26	62.06	117.94	119.00	221.61	
g. Repairs & Maintenance	19.59	20.11	45.08	36.96	100.76	
h. Other expenditures	119.09	99.35	237.85	197.41	491.35	
Total	448.97	412.31	908.31	809.75	1809.07	
(Any item exceeding 10% of the total expenditure to be shown separately)						
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	113.35	107.80	238.44	211.4	486.71	
4. Other Income	0.65	0.45	1.42	0.80	8.45	
5. Profit before Interest and Exceptional Items (3+4)	114.00	108.25	239.86	212.20	495.16	
6. Interest	44.31	27.72	67.74	54.68	122.50	
7. Profit after Interest but before Exceptional Items (5-6)	69.69	80.53	172.12	157.52	372.66	
8. Exceptional Items						
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	69.69	80.53	172.12	157.52	372.66	
10. Tax expense including Deferred Tax	12.45	30.43	48.41	59.93	120.74	
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	57.24	50.10	123.71	97.59	251.92	
12. Extraordinary Item (net of tax expense Rs.)						
13. Net Profit(+)/ Loss(-) for the period (11-12)	57.24	50.10	123.71	97.59	251.92	
14. Paid-up equity share capital (Equity Share of Rs. 10/- each, fully paid up)	600.00	469.90	600.00	469.90	600.00	
15. Reserve excluding Revaluation Reserves as per balance sheet of Previous Year					1234.66	
16. Earnings Per Share (EPS)						
a) Basic EPS before & after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
i) Before extra ordinary item	0.95	1.07	2.06	2.08	4.76	
ii) After extra ordinary item	0.95	1.05	2.06	2.00	4.20	
b) Diluted EPS before & after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)						
17. Public Shareholding						
- No. of shares	3490417	2549147	3490417	2549147	3490417	
- Percentage of shareholding	58.17%	54.25%	58.17%	54.25%	58.17%	
18. Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
Number of shares	Nil	Nil	Nil	Nil	Nil	
b) Non-encumbered						
Number of shares	2509583	2149853	2509583	2149853	2509583	
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	
Percentage of shares (as a % of the total share capital of the company)	41.83%	45.75%	41.83%	45.75%	41.83%	

Notes :-

1. The above results have been duly reviewed by the Audit Committee and approved by Board of Directors in their meeting held on 08.11.11 and a limited review of the same has been carried out by the Statutory auditors of the Company.

2. Details of Investor's complaints for the quarter ended on 30.09.11; Un resolved at the beginning of the quarter-1, Received during the quarter-2.

3. Disposed off during the quarter -1, Un resolved at the end of the quarter- 1.

4. Figures of previous year/quarter have been regrouped and rearranged, wherever necessary, to make them comparable.

The Company has only one reportable segment of business viz. Hoteliering.

For Jindal Hotels Ltd.

(Signature)
Piyush D. Shah
Managing Director

Place : Vadodara
Date : 08.11.2011

Statement of Assets & Liabilities of Jindal Hotels Ltd. for half year ended 30th September,2011.		
(Rs. In Lacs)		
Particulars	30.09.2011	30.09.2010
	Unaudited	Unaudited
SHAREHOLDERS FUNDS:		
(a) Capital	600.00	469.90
(b) Warrant Application Money	0.00	178.07
(c) Reserves and Surplus	1359.07	1006.73
LOAN FUNDS	1563.96	1217.17
DEFERRED TAX LIABILITIES (Net)	212.01	203.57
TOTAL	3735.04	3075.44
FIXED ASSETS	3233.77	2691.97
INVESTMENTS	3.18	3.18
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	389.94	257.56
(b) Sundry Debtors	160.70	173.41
(c) Cash and Bank balances	310.43	63.50
(d) Loans and Advances	147.90	152.05
Total Current Assets	1008.97	646.52
Less: Current Liabilities and Provisions		
(a) Liabilities	390.35	184.01
(b) Provisions	120.53	82.22
Total Current Liabilities and Provisions	510.88	266.23
NET CURRENT ASSETS	498.09	380.29
Miscellaneous Expenditure (Not written off or Adjusted)	0.00	0.00
TOTAL	3735.04	3075.44

Place : Vadodara
Date : 08.11.11

Mr. Piyush D. Shah
Managing Director